



# National Commission for Indian System of Medicine

## College Fi...

You can review the information submitted in this College Financial Details form below before closing.



### College Financial Details

Institution Id : **AYU0848**

Institution Name : **Sau. Surekhatai Prakash Kolpe Ayurveda college & research center**

Institution Course : **Ayurveda**

Visitation Id : **A05985**

### Details for last financial year

#### Expenses on Salary

| S.No. | Month     | Teaching Staff Salary | Non-Teaching Staff Salary | Hospital Staff Salary |
|-------|-----------|-----------------------|---------------------------|-----------------------|
| 1     | April     | 0                     | 0                         | 1800547               |
| 2     | May       | 0                     | 0                         | 1799071               |
| 3     | June      | 0                     | 0                         | 1797347               |
| 4     | July      | 0                     | 0                         | 1817394               |
| 5     | August    | 0                     | 0                         | 1847780               |
| 6     | September | 0                     | 0                         | 1840813               |
| 7     | October   | 0                     | 0                         | 1845426               |
| 8     | November  | 0                     | 299426                    | 1802047               |
| 9     | December  | 0                     | 300320                    | 1730676               |
| 10    | January   | 0                     | 298327                    | 1774773               |
| 11    | February  | 115000                | 300845                    | 1720544               |
| 12    | March     | 115000                | 330880                    | 1725704               |
|       | Total     | 230000                | 1529798                   | 21502122              |

#### Expenses on Purchase

| S.No. | Month     | New Books | Raw Drugs | Prepared Medicine | Lab Chemicals |
|-------|-----------|-----------|-----------|-------------------|---------------|
| 1     | April     | 0         | 0         | 0                 | 0             |
| 2     | May       | 0         | 0         | 9115              | 2000          |
| 3     | June      | 70000     | 0         | 0                 | 0             |
| 4     | July      | 0         | 0         | 0                 | 0             |
| 5     | August    | 0         | 0         | 29354             | 0             |
| 6     | September | 0         | 0         | 0                 | 0             |
| 7     | October   | 0         | 0         | 414126            | 0             |
| 8     | November  | 0         | 0         | 0                 | 3000          |
| 9     | December  | 0         | 0         | 0                 | 0             |
| 10    | January   | 0         | 0         | 96206             | 14053         |
| 11    | February  | 0         | 0         | 0                 | 0             |
| 12    | March     | 0         | 0         | 114668            | 0             |
|       | Total     | 70000     | 0         | 663469            | 19053         |

## Miscellaneous Expenses

| S.No. | Month     | Furniture and Fixture | Equipments and Instruments | Building Constuction & Others |
|-------|-----------|-----------------------|----------------------------|-------------------------------|
| 1     | April     | 0                     | 840750                     | 0                             |
| 2     | May       | 0                     | 628220                     | 0                             |
| 3     | June      | 0                     | 294000                     | 0                             |
| 4     | July      | 58500                 | 0                          | 0                             |
| 5     | August    | 0                     | 239000                     | 0                             |
| 6     | September | 0                     | 19073                      | 0                             |
| 7     | October   | 0                     | 0                          | 0                             |
| 8     | November  | 0                     | 0                          | 0                             |
| 9     | December  | 0                     | 0                          | 0                             |
| 10    | January   | 0                     | 0                          | 0                             |
| 11    | February  | 0                     | 0                          | 0                             |
| 12    | March     | 0                     | 0                          | 0                             |
|       | Total     | 58500                 | 2021043                    | 0                             |

## Grand Total Amount Details for Last Financial Year

Grand Total of Expenditure in last financial year : **26093985.00**

Total Income in last financial year : **0**

Institute Account Number : **464301010532452**

Bank Name : **UNION BANK OF INDIA**

City Name : **KOLPEWADI**



Print Submitted Data